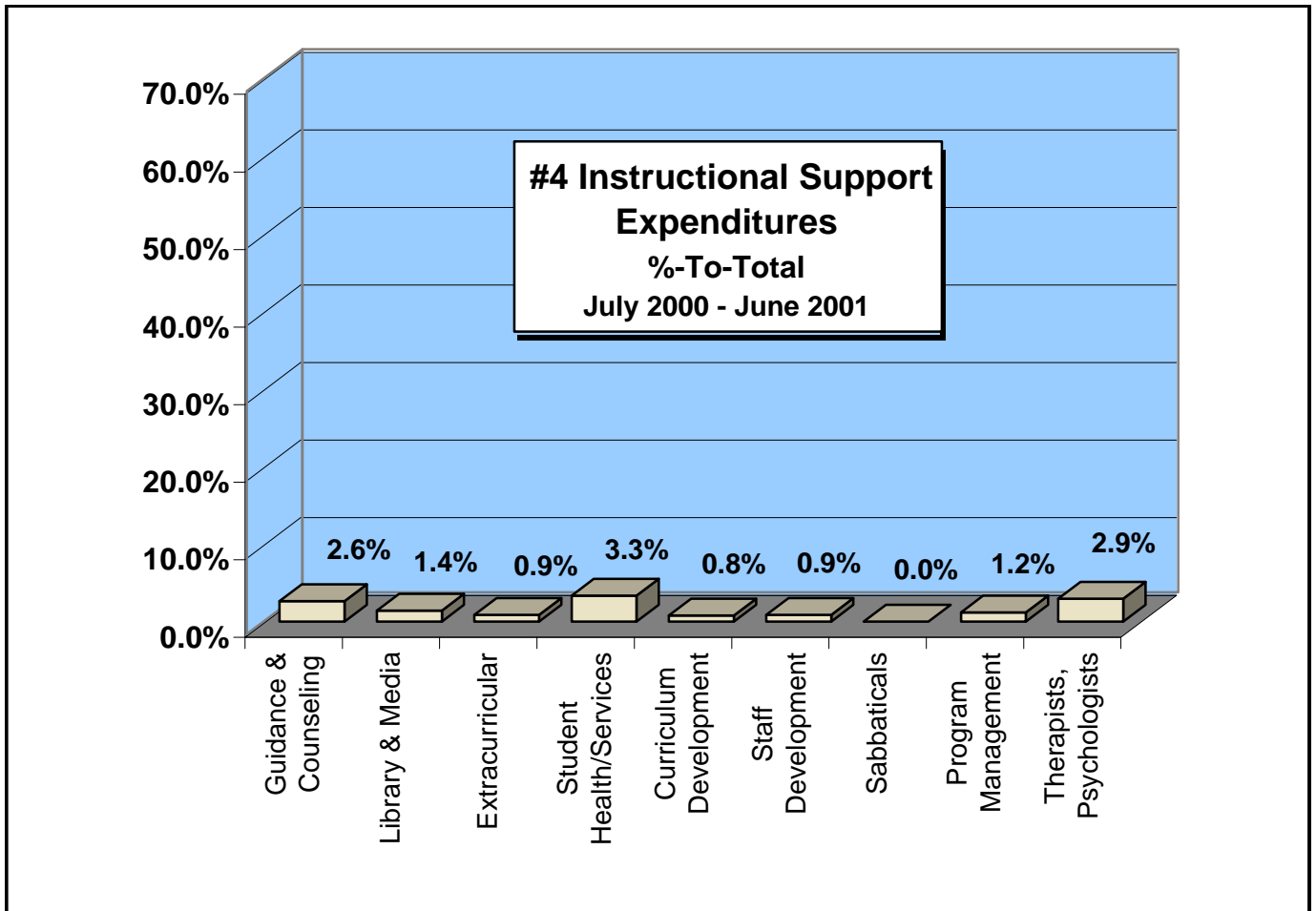


Newport School District



District Enrollment (ADM): 3,045	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$955,178	\$314	2.6%
Library & Media	\$510,168	\$168	1.4%
Extracurricular	\$311,641	\$102	0.9%
Student Health & Services	\$1,215,487	\$399	3.3%
Curriculum Development	\$282,909	\$93	0.8%
Staff Development & Support	\$318,216	\$105	0.9%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$425,862	\$140	1.2%
Therapists, Psychologists, et al	\$1,075,376	\$353	2.9%
Instructional Support Expenditures	\$5,094,837	\$1,673	14.0%
Total District	\$36,503,053	\$11,988	100.0%